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Logic Model – PROJ-2913

Inputs are: Funding Resources	What will be delivered	What will be the direct result of the activities (note outputs relevant to investment priority)	Results or changes produced by the intervention	Long term impact of intervention
Inputs (Funding/Resources)	**Activities** (Monitor)	**Outputs** (Quantify & Monitor)	**Outcomes** (Monitor & Evaluate)	**Impact** (Evaluate)
TV IZ funding £1,300,000	**Protection:** Dedicated & Visible Town Centre Enforcement Presence	1 new partnership formed	Improved perception of safety & increased confidence from residents, visitors, investors and students	£2,784,929 Increase GVA
Other match Middlesbrough Council £143,210	**Protection:** Dedicated Town Centre CCTV monitoring	Patrols completed (number of hours to be tracked)	5% Increase in town centre footfall	
Other match Cleveland Police £937,807	**Prevention:** Multi agency hub including safeguarding & vulnerability triage	60 businesses engaged	Number of recorded victim based crimes	
	Provision: Support workers	6 Enforcement Officer posts (4x NSW & 2x PCSO) created	Number of reported incidents of nuisance asb in town centre	
		1 multi agency hub created	Number of suspects associated with victim based crime	
		2 Neighbourhood Navigator posts created	Number of recorded victims associated with a victim based crime on 2 or more occasions in last 12 months	
		1 CCTV Operator post created	Number of arrests in town centre	
			Number of stop & searches in town centre	

TEES VALLEY